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Table 1: Tenders awarded during Reporting Period

Table 1a: Tenders awarded by Commercial and Procurement Services Team 'CPS'

Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
T2551	Technical Support for Belfast PCSP	Services	£180,000	University Ulster	Yes	N/A	N	15%
T2583	Provision of venue management, operation and catering at 2 Royal Avenue	services	£196,096	May We	Yes	N/A	N	15%
T2599	Belfast Maritime Festival Presents "Festival of Fools" (STA)	Services	£40,000	Festival of Fools	No	STA/Direct Award	N	N/A
T2358d	DPS Food Products Category 7 Lucerne	Supplies	£69,000	Equestrian and Farm Feeds	Yes	N/A	N	10%
T2598	Provision of catering services at Belfast Zoo (STA)	Concession	£430,000	Carousel Ice Cream	No	STA/Direct Award	N	N/A
T2601	Supply and Delivery of 12T Glass Collection Vehicles (2)	Supplies	£254,510	MacPac Refuse Bodies Ltd	No	External Framework Used	N	N/A
T2358f *	DPS Food Products Category 1a Meat and Poultry	Supplies	£255,000	WD Meats	No	Dept/ Officer error	N	NA
T2573	Advertising panels at bus stops and outside newsagents - STA	services	£140,000	Clear Channel	No	STA/Direct Award	N	N/A
T2605	Provision of Asylum Support and Capacity Programme	Services	£100,000	Law Centre NI	Yes	N/A	N	15%
T2564	Provision of a Folder Inserter	Supplies	£155,000	Tilos Ltd	Yes	N/A	N	10%
T2561	Bulk LPG – Duncrue Estate	Supplies	£160,000	Calor Gas NI	Yes	N/A	N	10%
T2557	Provision of Specialist Sponsorship and Advertising Services	Services	£30,000	PHAR Partnerships Ltd	Yes	N/A	N	15%
T2606	Provision of a Case Management System (STA)	Services	£197,828	Civica UK Limited	No	STA/Direct Award	N	N/A
T2609	Provision of Maintenance and Support for Housing Benefit System for NIHE (STA)	Services	£759,320	NEC Software Solutions UK Limited	No	STA/Direct Award	N	N/A

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Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
T2463(a)1	Framework for Provision of Coach hire services with Driver	Services	£200,000	Belfast Mini Coach	Yes	N/A	N	10%
T2463(a)2	Framework for Provision of Coach hire services with Driver	Services	£200,000	Metro Private Hire	Yes	N/A	N	10%
T2616	Provision of Public Analyst Services	Services	£294,000	Eurofins Food Testing Ireland Ltd	No	External Framework Used	N	N/A
T2575	PEACEPLUS Arts Across the Genres	Services	£695,744	MayWe	Yes	N/A	N	15%
T2481	Maintenance, repair and inspection of grounds maintenance plant and equipment	Services	£750,000	Keys Brothers	Yes	N/A	N	15%
T2567(3)	PEACEPLUS From Multiculturalism to Interculturalism Lot 3	Services	£238,555	Féile an Phobail	Yes	N/A	N	15%
T2567 (4)	PEACEPLUS From Multiculturalism to Interculturalism Lot 4	Services	£234,200	Arts Ekta	Yes	N/A	N	15%
T2562	PEACEPLUS - Community Empowerment Programme Tender	Services	£903,578	NICVA	Yes	N/A	N	15%
T2563	PEACEPLUS - Language Up Belfast Tender	Services	£447,513	DFPF Ltd t/a People 1st	Yes	N/A	N	15%
T2569	PEACEPLUS Sport for Peace	Services	£711,646	Active Communities Network	Yes	N/A	N	15%
T2558 (1)	PEACEPLUS Youth Empowerment Inspiring Future Belfast Lot 1	Services	£239,259.25	GIGA Training Ltd	Yes	N/A	N	15%
T2558 (2)	PEACEPLUS Youth Empowerment Inspiring Future Belfast Lot 2	Services	£225,981	Active Communities Network	Yes	N/A	N	15%
T2558 (3)	PEACEPLUS Youth Empowerment Inspiring Future Belfast Lot 3	Services	£248,703	Streetbeat Youth Project	Yes	N/A	N	15%
T2577	PEACEPLUS Interfaith and Belief Programme	Services	£304,564	The Corrymeela Community	Yes	N/A	N	15%
T2511 *	Framework Agreement for the Supply & Delivery of Goods for Resale to Belfast Zoo. i.e. Animal	Supplies	£660,000	Various	Yes	N/A	N	N/A

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	themed plush/soft toys, games and souvenirs							
T2547	Operation the Stables Café at Sir Thomas and Lady Dixon Parks, including using the cafe facilities to provide additional optional catering Services	Services	£1,200,000	USEL	Yes	N/A	Y	15%
T2559(1)	Supply of Electricity - Lot 1 – Fixed and Unmetered Portfolio	Supplies	£1,000,000	3t Power	Yes	N/A	N	10%
T2559(2)	Supply of Electricity - Lot 2 – Flexible Portfolio	Supplies	£19,500,000	3t Power	Yes	N/A	N	15%
T2565 *	Framework Agreement for Local Newspapers to Print Various Advertisements	Services	£800,000	Various	Yes	N/A	N	N/A
T2592	Provision of mobile phone service and mobile devices	Services	£570,000	Vodafone Limited	No	External Framework Used	N	N/A
T2613	Provision of PTX Software (STA)	Services	£140,000	Bottomline Technologies	No	STA/Direct Award	N	N/A
T2385 *	In-cab technology solution for fleet telematics and vehicle routing	Supplies	£3,450,000	Whitespace Work Software	No	External Framework Used	N	N/A
T2570	Provision of Resilient Internet Service	Services	£95,000	Eir Evo	No	External Framework Used	N	N/A

*** Note**

T2358f – Oversight by Dept/ Officer when procuring and estimating contract value under the Council's Dynamic Purchasing System 'DPS' for food. Additional measures now in place under DPS to help ensure this does not re-occur in the future. Possibility of agreeing SV offer/delivery plan with supplier post award. CPS to initiate discussions with supplier.

T2511 – This is the award of a framework. SV weighting and scoring to be applied to any >£30k call off contracts awarded under the framework.

T2565 - This is the award of a framework. SV weighting and scoring to be applied to any >£30k call off contracts awarded under the framework.

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T2385 – included a 5% weighting for sustainability in line with framework guidelines/restrictions. Supplier has provided social value and environmental initiatives as part of their bid but not strictly in line with SVPP.

Table 1b: Tenders awarded by Property & Projects

Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
ITT 38140	Design, Supply, Maintenance & Operation of Belfast Bikes Public Hire Scheme	Supplies	£2,209,250	Beryl	Yes	N/A	N	10%
ITT 38228	NRF New Build Community & Heritage Centre at Davitts GAC (PQQ to ITT)	Works	£1,147,547.60	Piperhill Construction	Yes	N/A	N	10%
ITT 38271	Commissioning of an Artist for the design, manufacture and installation of a new stained-glass window in City Hall, Belfast (PQQ to ITT)	Works	£31,200	Alpha Stained Glass	No	Contract <6 months duration	N	N/A
ITT 38318	Floral Hall Asbestos Removal	Works	£645,145	Keltbray Ltd	Yes	N/A	N	10%
ITT 38333	MTC for Glazing Services at all Council Properties	Works	£41,857.50	John Hunter Glazing Ltd	Yes	N/A	N	10%
ITT 38371	MTC for Roller Shutter Services at various Council properties	Works	£52,930	D W Industrial Doors	Yes	N/A	N	10%
ITT 38397	BIF Castlereagh Community Hall (PQQ to ITT)	Works	£326,600	Bradley Construction (MF) Ltd	Yes	N/A	N	10%

Table 2: Summary of key findings/ data

Key area/ criteria	Summary/ Key Findings
Total number of tenders awarded during Reporting Period	44 tenders awarded
Total number of tenders awarded where SVPP was applied	31 out of 44 tenders (70%)
Summary of reasons why SVPP was not applied	6 out of 13 – STAs/ Direct Awards 5 out of 13 – an external framework was used to award contract therefore restricted to framework evaluation criteria which did not permit including social value 1 out of 13 – Short duration project. SV delivery not feasible. <i>See updated paper re delivering SV for short duration projects.</i> 1 out of 13 – Dept/Officer error
Number of Reserved Contracts	1 Café at the Stables, Lady Dixon Park was reserved to a social enterprise. USEL were successful. Social Value Review Team to consider if any further guidance is required about when/ what tenders should be reserved to social enterprises.
Social value organisational behaviours selected for inclusion in tenders.	Ethical Procurement Policies - included in 11 out of 31 tenders Environmental Management Systems - included in 6 out of 31 tenders HR Policies - included in 22 out of 31 tenders Although inclusion of these policies is considered by Officers on a tender by tender basis depending on the scope of the requirement, the Social Value Review Team will review guidance to ensure it is clear when to include these organisational behaviours in tenders; particular areas where there are low levels of inclusion.

Table 3: Summary of Supplier's Social Value Offers (Evaluated submissions)

	Social Value Initiatives																
Tender Awarded - Supplier	Number of employment weeks* (FTE) created for Apprenticeships	Number of employment weeks* (FTE) created for Priority Groups	Number of employment weeks* (FTE) created for Students	Employability or skills initiatives to support Priority Groups	Initiatives to enhance employability of young people	Use of a social enterprise or co-operative in the supply chain (in relation to contract)	Initiatives to support VCSE organisation	Initiatives to improve good relations between people from different religious, political, racial & ethnic backgrounds	Initiatives to reduce or prevent crime (including hate crime) and/or ASB	Initiatives to reduce or prevent health related inequalities	Initiatives to increase participation in sports related activities	Initiatives to increase participation in arts related activities	Reduce carbon emissions associated with energy supply	Reduce carbon emissions associated with transportation	Improve waste management, including recycling, upcycling and supporting the circular	Improve resource efficiency	Enhance environmental natural resources and biodiversity
T2551 Technical Support for Belfast PCSP - University Ulster							✓	✓									
T2583 Provision of venue management, operation and catering at 2 Royal Avenue – May We					✓												
T2358d DPS Food Products Category 7 Lucerne - Equestrian and Farm Feeds											✓		✓				
T2605 Provision of Asylum Support and Capacity Programme - Law Centre NI					✓												
T2564 Provision of a Folder Inserter - Tilos Ltd														✓	✓		

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	Social Value Initiatives																
Tender Awarded - Supplier	Number of employment weeks* (FTE) created for Apprenticeships	Number of employment weeks* (FTE) created for Priority Groups	Number of employment weeks* (FTE) created for Students	Employability or skills initiatives to support Priority Groups	Initiatives to enhance employability of young people	Use of a social enterprise or co-operative in the supply chain (in relation to contract)	Initiatives to support VCSE organisation	Initiatives to improve good relations between people from different religious, political, racial & ethnic backgrounds	Initiatives to reduce or prevent crime (including hate crime) and/or ASB	Initiatives to reduce or prevent health related inequalities	Initiatives to increase participation in sports related activities	Initiatives to increase participation in arts related activities	Reduce carbon emissions associated with energy supply	Reduce carbon emissions associated with transportation	Improve waste management, including recycling, upcycling and supporting the circular	Improve resource efficiency	Enhance environmental natural resources and biodiversity
T2547 Operation the Stables Café at Sir Thomas and Lady Dixon Parks, including using the cafe facilities to provide additional optional catering Services - USEL				✓											✓		
T2559(1) Supply of Electricity - Lot 1 – Fixed and Unmetered Portfolio – 3t Power								✓		✓	✓						
T2559(2) Supply of Electricity - Lot 2 – Flexible Portfolio – 3t Power					✓			✓		✓	✓					✓	✓
ITT 38140 Design, Supply, Maintenance & Operation of Belfast Bikes Public Hire Scheme - Beryl				✓			✓		✓	✓	✓			✓			
ITT 38228 NRF New Build Community & Heritage Centre at Davitts GAC (PQQ to ITT) - Piperhill Construction					✓	✓	✓										
ITT 38318 - Floral Hall Asbestos Removal - Keltbray Ltd			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
ITT 38333 MTC for Glazing Services at all Council Properties - John Hunter Glazing Ltd														✓	✓		

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	Social Value Initiatives																
Tender Awarded - Supplier	Number of employment weeks* (FTE) created for Apprenticeships	Number of employment weeks* (FTE) created for Priority Groups	Number of employment weeks* (FTE) created for Students	Employability or skills initiatives to support Priority Groups	Initiatives to enhance employability of young people	Use of a social enterprise or co-operative in the supply chain (in relation to contract)	Initiatives to support VCSE organisation	Initiatives to improve good relations between people from different religious, political, racial & ethnic backgrounds	Initiatives to reduce or prevent crime (including hate crime) and/or ASB	Initiatives to reduce or prevent health related inequalities	Initiatives to increase participation in sports related activities	Initiatives to increase participation in arts related activities	Reduce carbon emissions associated with energy supply	Reduce carbon emissions associated with transportation	Improve waste management, including recycling, upcycling and supporting the circular	Improve resource efficiency	Enhance environmental natural resources and biodiversity
ITT 38371 MTC for Roller Shutter Services at various Council properties - D W Industrial Doors			✓					✓							✓		
ITT 38397 BIF Castlereagh Community Hall (PQQ to ITT) - Bradley Construction (MF) Ltd						✓								✓			